

PAAC AGENDA ITEM #7 - 11/15/07

Palomar Airport - Proposed PFC Projects - 11/2007

| Project # | Project | Description | Eligible Projects Completed / to be Completed | Estimated Project Amount | Estimated PFC Amount | % PFC |
|---------------|---------------------------------|--|---|--------------------------|----------------------|-------|
| 1 | Construct Taxiway C | Taxiway Charlie and Terminal Apron | \$ 4,400,119 | \$4,631,704 | \$ 231,585 | 5% |
| 2 | Enhance Runway Safety Areas | Runway Safety Area and Infield Drainage | \$ 1,274,168 | \$1,341,229 | \$ 67,061 | 5% |
| 3 | Blast Fence | Blast Fence | \$ 290,292 | \$305,571 | \$ 15,279 | 5% |
| 4 | Construct Access Road | Construct Access Road | \$ 3,564,230 | \$3,751,821 | \$ 187,591 | 5% |
| 5 | Terminal Building Utilities | Terminal Building Utilities | \$ 491,602 | \$517,476 | \$ 25,874 | 5% |
| 6 | Enhance Airport Security System | Airport Security System | \$ 1,273,208 | \$1,340,219 | \$ 67,011 | 5% |
| 7 | Passenger Movement | Passenger Movement (Elevator and Bridge) | \$ 915,358 | \$963,535 | \$ 48,177 | 5% |
| 8 | Improve Terminal Building | Eligible, NonFederal Funded portions of the Terminal Building Project | \$1,000,000 | \$8,199,164 | \$ 7,199,164 | 88% |
| 9 | Improve Terminal Building | Terminal Design and Site Prep | \$500,000 | \$1,200,000 | \$700,000 | 58% |
| 10 | Procure ARFF Vehicle | Project was to replace outdated ARFF vehicle to continue to maintain compliance with FAR Part 139. | \$574,750 | \$605,000 | \$30,250 | 5% |
| 11 | RSA Improvements, Phase I | | \$810,713 | \$853,713 | \$43,000 | 5% |
| 12 | PFC Administrative Costs | This project includes City PFC Administrative costs in accordance with FAA Order 5500.1, Paragraph 4-9c. This includes costs for preparing/submitting the application, ongoing accounting, oversight and preparation of quarterly reports, preparing and submitting other periodic reports as required by the CFR and FAA, and preparing final closeout paperwork. | | | \$50,000 | |
| Totals | | | \$15,094,440 | \$23,709,432 | \$8,664,992 | |